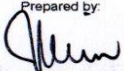


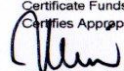
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
 OROQUIETA AGRO INDUSTRIAL SCHOOL  
 ANNUAL PROCUREMENT PLAN for FY 2020 (Indicative)

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
<b>A. COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)</b>												
	Common Supplies and Equipment Available at Procurement Service	OAIS	NP- 53.5 Agency to Agency	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	279,093.36			
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER</b>												
	Common Supplies and Equipment Available at Procurement Service	OAIS	52.1b (Shopping)	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	58,036.00			
<b>C. OTHERS</b>												
	Catering Services		NP- 53.9 Small Value Procurement					GoP				
	Printing (Accountable Forms)	OAIS	NP- 53.5 Agency to Agency	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	10,000.00			
	Printing/ Publications (Brochures/ Newsletter/ Reports/ Tarpaulins And Other Advocacy Materials)		NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	30,000.00			
	Tokens And Other Corporate Give Aways		NP- 53.9 Small Value Procurement					GoP	-			
	Events Management (Conventions/Seminars, Etc. To Be Held At The Hotel)		NP- 53.10 Lease of Venue					GoP	-			
	Transportation Services	OAIS	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	200,000.00			
	Preventive Repairs And Maintenance								-			
	Building Supplies And Materials For Repair & Maintenance	OAIS	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	215,950.00			
	Furniture & Fixtures Supplies And Materials For Repair & Maintenance	OAIS	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	17,500.00			
	Vehicle Supplies And Materials And Labor Services For Repair And Maintenance	OAIS	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	41,030.00			
	Security Services	OAIS	Sec. 10 Competitive Bidding	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	216,553.80			
	Internet Connections	OAIS		15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	60,000.00			
	I. Training Supplies And Materials				opening of bids /awards of contract				-			
	Regular Programs	OAIS	NP- 53.9 Small Value Procurement	15 days philGeps	opening of bids /awards of contract	3 days	1-2 days	GoP	1,547,575.00			
	UAQTEA	OAIS	NP- 53.9 Small Value Procurement					Income	-			
	Community-Based Training	OAIS	NP- 53.9 Small Value Procurement					Income	-			
			NP- 53.9 Small Value Procurement					Income	-			
									2,675,738.16	-	-	

Prepared by:

  
 MARISA S. JUMALON  
 BAC Secretariat

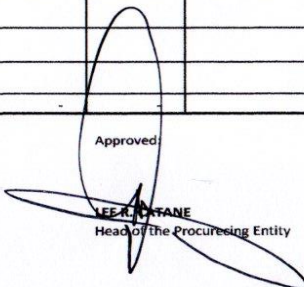
Certificate Funds Available/  
Certifies Appropriate Funds Available:

  
 MARISA S. JUMALON  
 Budget Officer

Recommending Approval:

  
 JOELY P. ESPARAGOZA  
 BAC Chairperson

Approved:

  
 LEEA M. FANE  
 Head of the Procuring Entity